



Upshur County

# Budget Adjustment Register Adjustment Detail

Packet: GLPKT12668 - Budget Adjustments 1.31.25

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0001009	2024-2025 Proposed	Transfer DA Investigative to Court Costs	1/31/2025		

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-476-3105</u>	Investigative Expenses	Transfer DA Investigative to Court Costs	12,000.00	-1,000.00	11,000.00
January:				-1,000.00	
<u>100-476-4135</u>	Court Costs & Services	Transfer DA Investigative to Court Costs	2,000.00	1,000.00	3,000.00
January:				1,000.00	

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0001011	2024-2025 Proposed	Tran Records Management for Shredder	1/31/2025		

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>201-409-5400</u>	Office Machines & Equipment	Tran Records Management for Shredder	0.00	3,200.00	3,200.00
January:				3,200.00	
<u>201-450-4445</u>	Records Indexing	Tran Records Management for Shredder	50,000.00	-3,200.00	46,800.00
January:				-3,200.00	

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0001012	2024-2025 Proposed	Tran Scrap Metal Sales	1/31/2025		

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-380-3820</u>	Miscellaneous Revenue	Tran Scrap Metal Sales	-40,000.00	-1,558.50	-41,558.50
January:				-1,558.50	
<u>100-611-5600</u>	Road Equipment	Tran Scrap Metal Sales	75,000.00	1,558.50	76,558.50
January:				1,558.50	

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**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 Propose	2024-2025 Proposed	<u>100-380-3820</u>	Miscellaneous Revenue	-40,000.00	-1,558.50	-41,558.50
		<u>100-476-3105</u>	Investigative Expenses	12,000.00	-1,000.00	11,000.00
		<u>100-476-4135</u>	Court Costs & Services	2,000.00	1,000.00	3,000.00
		<u>100-611-5600</u>	Road Equipment	75,000.00	1,558.50	76,558.50
		<u>201-409-5400</u>	Office Machines & Equipment	0.00	3,200.00	3,200.00
		<u>201-450-4445</u>	Records Indexing	50,000.00	-3,200.00	46,800.00
			<b>2024-2025 Proposed Total:</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>
			<b>Grand Total:</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>

**Fund Summary**

Fund	Before	Adjustment	After
Budget Code: 2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	49,000.00	0.00	49,000.00
201	50,000.00	0.00	50,000.00
<b>Budget Code 2024-2025 Proposed Total:</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>
<b>Grand Total:</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>